## Children's Aid Society of Alabama Stewardship Report Fiscal Year October 2020—September 2021





## **WHO WE SERVE**

Families in crisis
Adoptive families—before and after adoption
Youth preparing to leave foster care having never been adopted
Youth who are homeless and pregnant or parenting
Professionals who work with them

27,331 participants in CAS programs

3,268 additional individuals and families received community outreach from CAS, statewide

## **WHY WE DO WHAT WE DO**

- Because Families Can Be Preserved
  - 1,132 at risk families remained together after 12 months of intensive in-home services.
- Because Families Can Be Strengthened

182 parents and other caregivers successfully completed the Effective Parenting Instruction Course. 3,841 counseling sessions were provided for adoptive families' support.

- Because Families Can Be Created
  - 428 families received orientation for adoption and post-adoption services in Alabama. 88 families were trained and prepared for adoption. 57 of Alabama's waiting children now have forever families.
- Because Older Youth in Foster Care Need to Be Prepared for Independent Adulthood

505 direct services were provided to 313 youth (ages 14-21) in foster care, and 64 professionals that served them received critical training.

53 youth, ages 14-16, participated in Camp Life at Shocco Springs in Talladega County and 57 youth, ages 17-21, participated in Camp Life at Faulkner University in Montgomery.

With great joy, we honored 150 youth in foster care who graduated from high school or college with a special ceremony and a *Congratulations Grad! Bag* full of new items to use as they started the next chapter of their lives.

- Because Homeless Young Mothers Can Learn to Be Strong Parents and Independent Adults
  - 25 young mothers and 16 of their children spent time in transitional housing, and 122 young parents received support services and follow-up contact.
  - 85% of those who participated in the program for at least 3 months gained employment or were enrolled in educational or vocational training.
- Because the Need is Great, Professionals and Parents Can Be Trained to Enhance their Roles as Caregivers 2,346 participated in online webinars or in-person trainings to help them better serve children, youth, and families.

## **LEADERSHIP, FINANCIALS AND SUSTAINABILITY**

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#### Fiscal 2021 Financial Summary

Revenue \$5,312,319

Federal & State Grants & Contracts 78%

United Way 15%

Contributions & Grants 5%

Program Fees & Misc. Income 2% Expenses \$5,130,784

Client Services 78%
Operations 20%
Development 2%

2021 Foundation Board of Directors

Michael Mims, President Michael Latta, Ex-Officio

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Source: Summary derived from audited financial statements. To view audited statements and Form 990 visit https://www.childrensaid.org/about\_us/financials/.

### The work of Children's Aid Society of Alabama is supported in a large part from these funders:











The Caring Foundation of Blue Cross Blue Shield of Alabama
The Daniel Foundation of Alabama
Greystone Foundation
Hugh Kaul Foundation
IPC Foundation
Medical Properties Trust

Nordstrom Cares Foundation
Protective Life Foundation
Thompson Foundation
UAB Benevolent Fund
Western Caravan of Birmingham Board of Realtors

The hundreds of individual donors who support the work of Children's Aid Society of Alabama

#### A Commitment to the Future

Children's Aid Society offers a planned giving opportunity to donors who wish to sustain their annual gift even after their lifetime or provide a significant major gift from their estate. In 2021 we were honored to add these generous donors to our *Legacy Leaders*:

Nancy Kane and Stephen Curreri

Constance Wagnon (dec)

If you share in our vision of a safe, loving family for everyone, please contact Gayle Watts, CEO at (205) 943-5347 to discuss the many ways you may create a planned gift.

# Children's Aid Society of Alabama

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Staff Leadership

Gayle Watts, CEO

Jeff McGee, COO Jon Coupland, CFO, in memoriam Laura Sewell, Director, Human Resources Caron Sandefur, Director, Service Advancement and Excellence Lisa Maher, Director, Grants and Contracts Patti Lovoy, Director, Development and Marketing